

**July 2017**

- July 1 - FY2018 Original Budget opens for the new fiscal year

**August 2017**

- Budget to Actuals Report to GSU for FY2017
- Annual Expenditure Report to GSU for FY2017
- First Budget Amendment for FY2018 to GSU Budget & Planning

**September 2017**

- Analysis of Fall Enrollment and Revenue and revised projections for FY2018
- Revised Annual Budget Projection to GSU Budget & Planning

**October 2017**

- USG instructions for Revenue Projections, Mandatory and Non-Mandatory fee requests, and five year Auxiliary Plan for FY2019

**November 2017**

- Instructions to departments for development of budget requests for FY2019
- Second Budget Amendment for FY2018 to GSU Budget & Planning

**December 2017**

- Enrollment and Revenue Projections for FY2019 to GSU Budget & Planning
- Proposed Elective Fee recommendations reviewed by appropriate PC committees

**January 2018**

- Proposed Special Fee proposals for FY2019 to GSU Budget & Planning
- Analysis of Spring Enrollment and Revenue and revised projections for FY2018
- Review and begin planning for year-end for current FY2018

**February 2018**

- Finance Office review of Perimeter College budget requests for FY2019
- Budget Request Hearings
- Third Budget Amendment for FY2018 to GSU Budget & Planning

**March 2018**

- Budget priorities approved by College administration for FY2019
- Distribute salary merit instructions and worksheets
- Deadlines for FY2018 Year End processing
- Human Resources request for position upgrades/reclassifications/promotions for FY2019

**April 2018**

- Perimeter College funding allocation for FY2019 from GSU Budget & Planning
- USG tuition rates and fee approvals
- Perimeter College final funding decisions for FY2019 budget development
- Final salary recommendations for FY2019 budget prep

**May 2018**

- PC FY2019 Original Budget submission to GSU Budget & Planning for approval
- Analysis of revenue and budget adjustments for FY2018 year-end
- Fourth Budget Amendment for FY2018 to GSU Budget & Planning

**June 2018**

- Year-end clean up and processing
- Budget Journal access closed for FY2018
- Board of Regents approval of FY2019 Budgets for Georgia State University
- Faculty contracts and salary letters for professional/administrative and staff issued for FY2019